



ONE Campus: A Plan for the Next Century of Healthcare at Regional One Health

Presented by the Office of Shelby County Mayor Lee Harris

REGIONAL ONE HEALTH

After nearly two centuries of serving West Tennessee, it's time to prepare for the next century.

The community's only public hospital.

- Shelby County Government invests \$30 million to help ensure everyone is served.

West Tennessee's only Level One Trauma Center.

- Trauma incidents have tripled since Regional One's last significant investment.*

Three states and 21 counties in West Tennessee rely on Regional One.

Regional One's NICU is a lifeline to the region's most vulnerable infants and mothers.

- Current facilities do not meet the required standards for care.

Nearly every doctor in the state of Tennessee receives training from Regional One.

* Trauma incidents include gunshot wounds, serious car crash injuries, and major burns. Regional One is the only full-service burn center in a 400-mile radius.

REGIONAL **ONE** HEALTH COMMITTEE

For several months, experts have met to discuss how to plan for the future at Regional One Health.

The ROH committee includes:

- Regional One leadership
- UTHSC leadership
- Public health experts
- Financial consultants
- Policy advisors
- Suburban municipal leadership
- Leaders of local government

Discussions have covered:

- The hospital's aging infrastructure
- Address the campus' seismic issue
- Impact of recent state legislation on the community's healthcare needs
- Talent pipeline for medical professionals

Two Priorities Stand Out:

- Consensus agreement re: creation of a flagship, public academic hospital
- Consensus agreement re: urgent need to rebuild and modernize West TN's only Level One Trauma Hospital

ONE CAMPUS

Regional One Health Committee's Recommendations for the Next Century

One Campus: A stronger partnership and shared governance between the University of Tennessee and Regional One Health.

- Tennessee is the only state without a permanent partnership between a flagship medical campus and a hospital.
- The ROH Committee has prepared a conceptual model for an Academic Health Authority.

One Campus will require significant resources to ensure its viability for the next century.

- Local Support
- State Funding
- Federal Investment



With New Funding, this is How Our Communities Will Benefit:

- 1 New Capital Investment in All School Districts (\$104.6M)
- 2 Better Budget Positioning for the County
- 3 New Regional One Campus; Opportunity for Additional \$350M from State

THANK YOU